

Capital Fund Program - Five-Year Action Plan

Status: Submitted

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Housing Authority of the City of Vidalia		Locality (City/County & State)				
PHA Number: GA145		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2024	Work Statement for Year 2 2025	Work Statement for Year 3 2026	Work Statement for Year 4 2027	Work Statement for Year 5 2028
	BRICE ELDERLY/DICKERSON2 (GA145000001)	\$322,058.00	\$322,058.00	\$322,058.00	\$322,058.00	\$322,058.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$322,058.00
ID0013	Bathroom Phase III Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, and other fees for Complete Entire Housing Authority Bathroom Renovation (25 remodels within Development 005).		\$21,000.00
ID0014	Bathroom Phase III Construction/Renovation(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Install new plumbing fixtures, vent fans and flooring for Development 005 Bathrooms (25 units). Remove Existing and replace corroded pipes and paint. Using GC		\$301,058.00
	Subtotal of Estimated Cost			\$322,058.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$322,058.00
ID0015	Kitchen Phase I Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, and other fees for Kitchen Remodels		\$21,000.00
ID0016	Kitchen Phase I Construction/Renovation(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Construction/Renovation for Kitchens Throughout Development 001. Replace cabinets, appliances, sinks, plumbing, flooring and paint. Consists of thirty units (30). Using GC		\$301,058.00
	Subtotal of Estimated Cost			\$322,058.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$322,058.00
ID0019	Family Investment Center(Non-Dwelling Construction-New Construction (1480)-Family Investment Center)	Construct a Family Investment Center to help incorporate local Non-Profit services for our tenants in a centralized location.		\$241,058.00
ID0020	Storage Units(Non-Dwelling Construction-New Construction (1480)-Other,Non-Dwelling Construction-New Construction (1480)-Storage Area)	Build Storage Units to house tenant furniture/appliances.		\$21,000.00
ID0021	New Maintenance Truck(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	New Maintenance Truck		\$60,000.00
	Subtotal of Estimated Cost			\$322,058.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
5	2028			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$322,058.00
ID0022	HomeOwnership Program - Development(Non-Dwelling Construction-New Construction (1480)-New Construction Demolition,Non-Dwelling Construction-New Construction (1480)-Other)	Implement Homeownership Programs to transition tenants into owning Homes. This includes Acquiring Property, construction, material, etc. Contingent on SAC's approval and preliminary discussion 7/31/2023.		\$192,058.00
ID0023	Homeownership Program - Administrative Fees(Administration (1410)-Other)	Fees associated with Clerk of the Works, Environmental work, etc.		\$10,000.00
ID0024	Homeownership Program - Site(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting)	This includes potential demolition of existing structure, driveways, lighting, fence work culverts, and landscaping around home.		\$60,000.00
ID0026	Security Lighting(Non-Dwelling Exterior (1480)-Lighting)	Provide Security Lighting throughout developments where there is a need for improvements		\$60,000.00
	Subtotal of Estimated Cost			\$322,058.00