

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 12/07/2021

Approved By: RAMILE, MELISSA

Part I: Summary						
PHA Name : Housing Authority of the City of Vidalia		Locality (City/County & State)				
PHA Number: GA145		<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2018	Work Statement for Year 2 2019	Work Statement for Year 3 2020	Work Statement for Year 4 2021	Work Statement for Year 5 2022
	BRICE ELDERLY/DICKERSON2 (GA145000001)	\$158,781.00	\$215,781.00	\$215,781.00	\$215,781.00	\$215,781.00
	AUTHORITY-WIDE	\$57,000.00				

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	1			2018
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$158,781.00
ID0001	HVAC PHASE III Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, Other Fees		\$21,000.00
ID0002	HVAC PHASE III Construction/Renovation(Dwelling Unit-Interior (1480)-Other)	Replace 30 Heat Pimps with 13 Seer Energy Efficient Heat Pumps		\$137,781.00
	AUTHORITY-WIDE (NAWASD)			\$57,000.00
ID0012	Maintenance Truck(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Ram Maintenance Truck		\$57,000.00
	Subtotal of Estimated Cost			\$215,781.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$215,781.00
ID0009	Bathroom Phase I Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, Other Fees		\$21,000.00
ID0010	Bathroom Phase I Construction/Renovation(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Install new plumbing fixtures, vent fans and flooring for Development 001 Bathrooms. Remove Existing and replace corroded pipes and paint		\$194,781.00
	Subtotal of Estimated Cost			\$215,781.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2018
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Maintenance Truck(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$57,000.00
Subtotal of Estimated Cost	\$57,000.00