Capital Fund Program - Five-Year Action Plan

Status: Approved Approved Date: 12/07/2021 Approved By: RAMILE, MELISSA 02/28/2022

Part	Part I: Summary						
PHA Name: Housing Authority of the City of Vidalia PHA Number: GA145		Locality (City/County & State) Original 5-Year Plan		X Revised 5-Year Plan (Revision No:)	
Α.	Development Number and Name	Work Statement for Year 1 2018	Work Statement for Year 2 2019	Work Statement for Year 3 2020	Work Statement for Year 4 2021	Work Statement for Year 5 2022	
	BRICE ELDERLY/DICKERSON2 (GA145000001)	\$158,781.00	\$215,781.00	\$215,781.00	\$215,781.00	\$215,781.00	
	AUTHORITY-WIDE	\$57,000.00					

Part II: Supporting Pages	- Physical Needs Work Statements (s)
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Work Statement for Year 1

2018

Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
BRICE ELDERLY/DICKERSON2 (GA145000001)			\$158,781.00
HVAC PHASE III Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, Other Fees		\$21,000.00
HVAC PHASE III Construction/Renovation(Dwelling Unit-Interior (1480)-Other)	Replace 30 Heat Pimps with 13 Seer Energy Efficient Heat Pumps		\$137,781.00
AUTHORITY-WIDE (NAWASD)			\$57,000.00
Maintenance Truck(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Ram Maintenance Truck		\$57,000.00
Subtotal of Estimated Cost			\$215,781.00
	HVAC PHASE III Fees(Contract Administration (1480)-Other Fees and Costs) HVAC PHASE III Construction/Renovation(Dwelling Unit-Interior (1480)-Other) AUTHORITY-WIDE (NAWASD) Maintenance Truck(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	HVAC PHASE III Fees(Contract Administration (1480)-Other Fees and Costs) Architect Fees, Clerk of the Work Fees, Other Fees HVAC PHASE III Construction/Renovation(Dwelling Unit-Interior (1480)-Other) Replace 30 Heat Pimps with 13 Seer Energy Efficient Heat Pumps AUTHORITY-WIDE (NAWASD) Maintenance Truck(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other) Ram Maintenance Truck	HVAC PHASE III Fees(Contract Administration (1480)-Other Fees and Costs) Architect Fees, Clerk of the Work Fees, Other Fees HVAC PHASE III Construction/Renovation(Dwelling Unit-Interior (1480)-Other) Replace 30 Heat Pimps with 13 Seer Energy Efficient Heat Pumps AUTHORITY-WIDE (NAWASD) Maintenance Truck(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other) Ram Maintenance Truck

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year	2	2019		

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$215,781.00
ID0003	Maintenance Building Renovation Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, Other Fees.		\$21,000.00
ID0004	Maintenance Building Renovation/Construction(Non-Dwelling Construction-New Construction (1480)-Shop,Non-Dwelling Construction-New Construction (1480)-Storage Area)	Renovate/Construct Maintenance Building/Storage, Provide adequate space and remove termite infested storage.		\$194,781.00
	Subtotal of Estimated Cost			\$215,781.00

Part II: Supporting Pages -	Physical Needs Work Statements (s)
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Work State	Work Statement for Year 3 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$215,781.00	
ID0005	Lighting and Security Measures Fees(Contract Administration (1480)-Other Fees and Costs)	Architect/Engineering Fees, Clerk of the Work Fees		\$21,000.00	
ID0006	Lighting and Security Measures Construction(Non-Dwelling Exterior (1480)-Lighting)	Improve Lighting and security Measures throughout development 002 and 005. Provide energy efficient solutions and vandal proof.		\$194,781.00	
	Subtotal of Estimated Cost			\$215,781.00	

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year

2021

Work State	Work Statement for Year 4 2021					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$215,781.00		
ID0007	Playground Equipment Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, Other Fees.		\$21,000.00		
ID0008	Playground Equipment Construction(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	Install safe playground equipment and remove existing equipment. Allow for lighting and security as needed. Development 001 and 005		\$194,781.00		
	Subtotal of Estimated Cost			\$215,781.00		

Work Statement for Year 5

2022

WOIR State	Work Statement for Teal 5 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$215,781.00	
ID0009	Bathroom Phase I Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, Other Fees		\$21,000.00	
ID0010	Bathroom Phase I Construction/Renovation(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers)	Install new plumbing fixtures, vent fans and flooring for Development 001 Bathrooms. Remove Existing and replace corroded pipes and paint		\$194,781.00	
	Subtotal of Estimated Cost			\$215,781.00	

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 1 2018		
Development Number/Name General Description of Major Work Categories	Estimated Cost	
Housing Authority Wide		
Maintenance Truck(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$57,000.00	
Subtotal of Estimated Cost	\$57,000.00	