

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 08/11/2022

Approved By: BARNETT, JAMES

Part I: Summary						
PHA Name : Housing Authority of the City of Vidalia		Locality (City/County & State)				
PHA Number: GA145		<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No: )		
A.	Development Number and Name	Work Statement for Year 1 2019	Work Statement for Year 2 2020	Work Statement for Year 3 2021	Work Statement for Year 4 2022	Work Statement for Year 5 2023
	BRICE ELDERLY/DICKERSON2 (GA145000001)	\$224,932.00	\$240,292.00	\$247,824.00	\$314,753.00	\$314,753.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		1	2019	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$224,932.00
ID0003	Maintenance Building Renovation Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, Other Fees.		\$35,771.05
ID0004	Maintenance Building Renovation/Construction(Non-Dwelling Construction-New Construction (1480)-Shop,Non-Dwelling Construction-New Construction (1480)-Storage Area)	Renovate/Construct Maintenance Building/Storage, Provide adequate space and remove termite infested storage.		\$133,260.95
ID0013	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Complete Roof Replacement for four buildings. Replace with asphalt shingles		\$55,900.00
	Subtotal of Estimated Cost			\$224,932.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	2	2020		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	BRICE ELDERLY/DICKERSON2 (GA14500001)			\$240,292.00
ID0005	Lighting and Security Measures Fees(Contract Administration (1480)-Other Fees and Costs)	Architect/Engineering Fees, Clerk of the Work Fees		\$12,698.50
ID0006	Lighting and Security Measures Construction(Non-Dwelling Exterior (1480)-Lighting)	Improve Lighting and security Measures throughout development 002 and 005. Provide energy efficient solutions and vandal proof.		\$15,471.50
ID0007	Playground Equipment Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, Other Fees.		\$10,400.00
ID0008	Playground Equipment Construction(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	Install safe playground equipment and remove existing equipment. Allow for lighting and security as needed. Development 001 and 005		\$201,722.00
	Subtotal of Estimated Cost			\$240,292.00



Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$314,753.00
ID0011	Bathroom Phase II Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, Other Fees		\$21,000.00
ID0012	Bathroom Phase II Construction/Renovation(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Install new plumbing fixtures, vent fans and flooring for Development 001 Bathrooms. Remove Existing and replace corroded pipes and paint		\$293,753.00
	Subtotal of Estimated Cost			\$314,753.00

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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
2577-0274  
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		5	2023	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$314,753.00
ID0014	Bathroom Phase III Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, Other Fees		\$21,000.00
ID0015	Bathroom Phase III Construction/Renovation(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Install new plumbing fixtures, vent fans and flooring for Development 001 Bathrooms. Remove Existing and replace corroded pipes and paint		\$293,753.00
	Subtotal of Estimated Cost			\$314,753.00